

#RSABUDGET2023

Umkhicito weLitiko Letetimali Lavelonkhe kanye neLuphiko Lwemalingena IwaseNingizimu Afrika

#RSA Budget

#RSABudget2023

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UMNINGWANE

NGABE YINI
UMCOMBE-
LELOTIMALI?NGABE
SABELOTIMALI
SIHLANGANISWA
NJANI
NDZAWONYE?

Njalo ngemnyaka ngeNdlovana, Indvuna Yetetimali yetfula sabelotimali savelonkhe, lapho khona amemetela inchitfomali yahulumende, umtselo kanye netinhlelo tekuboleka teminyaka lemitsatfu lelalandzelako. Umcombeletimali wavelonkhe wehlukanisa imali phakatsi kwematiko avelonkhe, tifundza kanye nabomasipalati.

1. Tinkhombandlela telitiko letikhombisa umningwane wemcombeletimali tiyakhishwa
2. Ematiko abeka phambili tinhlelo tawo futsi ahlanganise tinhlelo tenchitfomali kanye netibophelelo tekuphakela tinsita
3. Tipakamiso temcombeletimali tifakwa kuLitiko Letetimali Lavelonkhe futsi tidzingidvwe
4. Tipakamiso tekwabela tiyabukwa ngemakomiti laphakatsi kwematiko eBacondzisi-Jikele
5. Tincomo temcombeletimali tentiwa
6. ekomitini leNdvuna
7. Sitatimende Semcombeletimali Wesikhatsi Lesisemkhatsini sikhombisa Umcombeletimali Iolandzelako
8. Imiculu yemcombeletimali iyalungiselelwa
9. Umcombeletimali Loyinhloko uyefulwa
10. Iphalamende idzingidza futsi yemukele Umcombeletimali
11. Uftunyelwe kuMengameli kuyosayindwa sibe ngumsetfo



MR. ENOCH GODONGWANA – INDVUNA YETETIMALI

KUHLANGANISA KUVUSELELWA KWEMNOTFO LONGALINGANI



**Emave emhabeni wonkhe
ahlangabetana nenhlanganisela
lembi yekwehla kwemandla emali
nekukhula lokuphasi. Umnotfo
waseNingizimu Afrika kulindzeleke
kutsi wehle ngenca yekuncamuka
kwagezi kakhulu, kusebenta butsaka
kweminotto lemikhulu emhabeni
wonkhe kanye nekwenyuka
kwemandla emali lokuchubekako.**

Kutufufikisa kwemanani entsengo yetimbiwa laligugu lasekele kakhula kwemnotfo kanye nenzuso yentsela kuleminyaka lembili ledlulile kuyaphela.

Kunencindzetelo lenkhulu emakhaya njengobe tindleko tekuphila tikhuphuka. Ngenca yaloku, kugcwa kwentsela kulindzeleke kutsi kungabi kuhle kakhulu futsi tindleko tahulumende tidzinga kucophelela ngalesikhatsi tinyatselo tekwenta ncono kakhula kwemnotfo tildlondlobala.

Hulumende usabela kuletimo nget-inchubomgomu letitintile netilinganisiwe kanye netinyatselo tekubhekana nebungoti betetimali lobuvelako. Umcombeletimali wanga-2023 unciphisa kusilela kwemcombeletimali lohlanganisiwe kuya ezingeni leliphasi kakhulu kusukela nga-2017/18 futsi uvikela timali tesive. Letinyatselo tivimbela kwakheka kwebungoti lobuhlelekile eluh-lelwani lwetetimali, tivikele linani lekonga futsi takhe kutetsema kwebatjalitimali.

Nga-2021, umnotfo waseNingizimu Afrika ukhule ngemaphesenti langu-4.9. Silinganiso sekukhula kwemnotfo wanga-2022 sibuyeketwa sikhuphukele kumaphesenti langu-2.5 sisuka kumaphesenti langu-1.9 ngesikhatsi seSitatimende Senchubomgomu Yemcombeletimali Sesikhatsi Lesiphakatsi sa-2022 (i-MTBPS). Kodvwa, silinganiso sanga-2023 sibuyeketwa phasi siye kumaphesenti langu-0.9, uma sichatsaniswa nemaphesenti langu-1.4

ngesikhatsi se-MTBPS ka-2022. Kukhula kulindzeleke kutsi kubuye kumaphesenti langu-1.8 nga-2025. Lamazinga ekukhula angaphasi kakhulu kwaloko lokudzingekako kute kwakhiwe ematfuba emisebenti futsi kucedvwe buphuya. Kulesimo, hulumende uhlose kukhulisa umnotfo ngekusebentisa tinsika letintsatfu. Yekucala kucinisekisa luhlaka lwetemnotfo lomkhulu lolucacile nalolutintile, kwesibili kucalisa tingucuko emikhakheni lebalulekile yetemnotfo, ikakhulukati yetemandla netekutfutsa, kants insika yesitsatfu isekela umtsamo wembuso lotfutfukisiwe. Kulomnyaka londlulile, imitsetfo legcilile yekuphehla gesi icekisiwe, kuniketa bomasipala nemafemu inkhululeko leyengetiwe yekukhicitia ig-ezi nekusebentisa ticatululo tekuphuma kugridi. Hulumende utawuniketa R254 bhiliyon i-Eskom etikweletini esikhatsi lesimaphakatsi kute kwehliswe incindzetelo yetetimali kulenkampani,

kusekelwe kusetjentiswa kwetindleko teku-lungisa lokwenetiwe kanye nekuguqkela eticatululweni tagezi lovuselelwako. Kuleminyaka lemitsatfu letako, hulumende utawusebentisa R7.08 thriliyon, ikakhulukati etinyatselweni tekusita kakhula kwesikhatsi lesidze kanye nekuvikela labaphuyile nalabasengotini emiphumeleni yekukhula kwemnotfo lokuntekenteke. Ngaphandle kwekuchuketjekiswa kwemnyaka munye kwesibonelelo sahulumende selusito lwe-COVID-19, tabelo letengetiwe tibeka phambili imfundvo, kuphepha nekuvikeleka kanye nekusetjentiswa kwemali lokuh-lobene nesekhiwonanti.

Lomcombeletimali ubuka simo semnotfo lesingalingani emhabeni wonkhe kanye nasekhaya ngekuveta tincubomgomu leticacile tekutfukisa kakhula kwemnotfo, kubukana nekukhuphuka kwetindleko tekuphila kanye nekubukana nekuncamuka kwagezi lokubi kakhulu.



KUHAMBA LOKUCONDZE EKUKHULENI LOKUTFUTFUKISIWE KWEMNOTFO

**Kukhula kwemnotfo kwehlile
kuleminyaka lelishumi lelndlulile
ngena yekucindzeteleka kwemnot-
fo lohlelekile. Loku kubandzakanya
kuphatamiseka kwekuphakelwa
kwagezi lokuchubekako naloku-
shibile njengobe kwandza kucima
lobekungahleliwe kusukela ngem-
nyaka lodlulile, nekunciphisa amandla
atholakala emnothweni wonke.**

Kute kuvulwe ukukhula kwem-
notfo lokusetulu, hulumende uhlose
kucalisa tingucuko letibalulekile

kutemnotfo, ikakhulukati emkhakheni wetemandla. Tingucuko lekuhloswe ngato kutintsa kuphakelwa kwagezi tincinisive ngekungenelela lokusha lokubukwe liKomidi Lavelonke Letink-inga Temandla. Esikhatsini lesifishane, likomidi lihlose kunciphisa bumetima kanye netikhatsi tekucinywa kwagezi ngekubukana netinselele letibalulekile etishesini tagezi, kwehlisa umtfwalo wekuphehlwa kwagezi kanye nekubeka endzaweni leyodwva incubo yekulawula nekugunyatwa kwemiklamo lemisha

yemandla. I-Eskom iphindze yatfola tivumelwano netinkampani letitimele tekukhicitia emamegawathi langu-2 000 emandla langetiwe. Ngekuhamba kwsikhatsi, inhoso kutsi kuzuwwe kulingana phakatsi kwekucinisekiswa kwagezi, kusebenta kahle kanye netindleko. Kuguculwa kwemkhakha wagezi kutawucinisekisa kusimama kwe-Eskom kanye nekucugcutela kuncintisana etimaketha kute kucinisekiswe kutsi umtsamo lowengetiwe ungetwa kugridi, kwandzisa kutfolakala kwagezi.



KUCIFWA KWEMALI KUSAKHIWONCANTI SEKUSISA NEKUKHULA

**Luhlelo lwekuvuselela umnotfo
lolwamenyetelwa ngeMphala 2020
luchumanisa kutjalwa kwetimali
kusakhiwoncanti kanye netingu-
cuko letihlobene netikhungo kute
kusekelwe kukhula kwemnotfo
lokusetulu.**

Hulumende usebentela tingucuko letimbalwa kute acinise kuphatfwa kusakhiwoncanti sempakatsi. Lokunyenti kwaloku kubandzakanya kuanganisa imitfombolusito netinkampani letitimele etinhlelwani tetimali letihlanganisiwe kute kuchaswe futsi kucalisa imiklamo yesakhiwoncanti ngemphumelelo. Kut kuhuliswe umnotfo futsi kuncishiswe kuswelakala kwemisebenti nebuphuya,

samba sekujalwa kwetimali, lesifinyelela kumaphesenti langu-13.1 e-GDP nga-2021, sidzinga kwandza kakhulu.

Kuleminyaka lelishumi ledlulile, kukhula lokubutsaksaka, kukhuphuka kwetincindzeto tekusebentisa imali kanye nekusekelwa ngetimali lokuniketa tinkampani letitimele kunciphise emandla ahulumende ekujala kusakhiwoncanti lesinsha. Kutjalwa kwetimali kwetinkampani letitimele nako kwehlile ngena yetizatfu letinyenti. Ngenca yaloko, kutjalwa kwetimali lokuphelele kwetimali kwehlile. Kucifwa kwemali kusakhiwoncanti semkhakha wahulumende kuleminyaka lemitsatfu letako kulinganiselwa ngu-R903 bhiliyon. Tinkampani letingaphasi kweM-

buso tisaloku tinelichaza lelikhulu ekujalweni kwetimali embonini yemphakatsi, tisebentisa imali lelinganiselwa ku-R302.1 bhiliyon kuleminyaka lemitsatfu letako. Tifundza nabomasipalati balindzeleke kwekutsi bacitse R209.8 bhiliyon na R190.3 bhiliyon kusakhiwoncanti, ngalokufananako, ngesikhatsi lesifanako. Kwakhiwa kwetindlu tempakatsi letakhiwa ngesibonelelo sekutufukisa kuhlalisa kwebantfu etifundzeni kulindzeleke kwekutsi kufike ku R45.9 bhiliyon kuminyaka lemitsatfu lelandzelako. Nanobe letimpahala tidluliselwa kubanikati betindlu, lokusetjentiswakwemali kungumnikelo lomkhulu wahulumende emkhakheni wekwakha. Kusetjentiswa kwemali kusakhiwoncanti setemnotfo, ikakhulukati tinkampani tahulumende, kwenta emaphesenti langu-78.3 wesilunganiso sesikhatsi lesimaphakatsi. Letimali tisetjentisewa kukhulisa umtsamo wekuphehlwa kwagezi, akhulise futsi anwebe lichungechunge lwentilasipoti, futsi atfutfukise kulahlwa kwetinsila kanye netinsita temanti. Sakhwonchanti setinsita tetenhlahakahle yenta emaphesenti langu-17.6 elinani leliphelele, lapho tempilo netemfundvo tiba ngemaphesenti langu-5 kanye nemaphesenti langu-7, ngekulandzelana.

2023 EMAPHUZU LAPHAMBILI EMCOMBELEO- TIMALI

- Tintsela tihlala tingumtombwo wahulumende loyinhloko wema-lingena, kalandzele kuboleka.
- Umholo wetenhlakalahle, lohlanganisa kutfutfukiswa kwemphakatsi, tinhlelo tekusha, tempilo, imfundvo kanye nekutfutfukiswa kwemphakatsi, yindzawo lenkhulu yekucitsa imali yahulumende.
- Tibonelelo tetenhlakalahle titawukhula ngekuhambisana nekwehla/nekukhula kwe-CPI. Sibonelelo sa-R350 sitawuchube-ka kute kube ngumhlaka 31 Indlovulenkhulu 2024.
- Ngaphandle kwesilinganiso sekukhula lesiphasisemaphesenti langu-0.9, hulumende utibophetele ekutfutfukisweni kwemnotfo kanye nenhlakalahle.
- Hulumende utawuniketa nga 254 bhiliyon wekukhulula tikweleti te-Eskom njengencenyne yetingucuko letibanti tem-
khakha wetemandla.
- Tinkhokhelo tentalo tiyachubeka nekukhula, timinyanisa kusetjen
tiswa kwemali etinsiteni
letibalu-lekile tempakatsi
njengetempilo kanye
nemfundvo lesisekelo.

KWAKHIWA KWE- MATFUBA EMSEBENTI

**Umklamo wekucasha wamengame-
li udale ematfuba emisebenti
yesikhashana lengetulu kwesigidzi
kuleminyaka lembili ledlulile.**

Licembu lelilandzelako lebantu labasha labangu-255 000 litawunga etikhundleni njengebasiti besikole etikoleni letingetulu kwa-22 000 kusukela ngamhlaka 1 Indlovana 2023. Njengamanje Sikhwama Sekucashwa Kwemphakatsi sicashe bahananyeli labangu-47 408 ngekusebentisa balin-gani labangu-26, futs- kutawengetwa imisebenti lengu-50 000. Njengencenyne yaloluhlelo, bangetulu kwa-45 000 bahlanganyeli lasebabhalisele kufakwa kumisebenti yelusha.



1 IMITFOMBOLO YEMALINGENA YAHLUMENDE NGA-2023/24



R1 787.5bn	84.2%	IMITSELO
R283.7bn	13.4%	KUBOLEKA
R51.6bn	2.4%	IMALINGENA LENGAPHUMI EMTSELWENI

2 INCHITFOMALI YAHLUMENDE NGA 2023/24

R378.5bn	16.9%	KUTFUFUKISWA KWETENHLALAKAHLE
R340.5bn	15.2%	TINDLEKO TEKUBHADALA TIKWELEDE
R309.5bn	13.8%	IMFUNDVO LESISEKELO
R259.7bn	11.6%	KUTFUFUKISWA KWEMPHAKATSI
R259.2bn	11.6%	TEMPHILO
R237.6bn	10.6%	KUTFUFUKISWA KWEMNOTFO
R227.3bn	10.1%	KUTHULA NEKUKHUSELAKA
R135.6bn	6.0%	IMFUNDVO NEKUCECESHWIA KWANGEMUVA KWESIKOLO

4 UMCOMBELETIMALI WESEKELA KUKHULA KWEMNOTFO NEKUTFUFUKISWA KWEMPHAKATSI



0.9 per cent
Iekukhula mbamba kwe-GDP kulindzeleke ngz-2023, ngaphambi kwekutsi kutfutfu ngemaphesenti langu-1.8 nga-2025.



R3.60 trillion
yabelwe kutfufukisa umphakatsi, tinhlelo tekucashwa, temphilo, imfundvo kanye nekuvikelwa kwemphakatsi eminyakeni lemi-3 letako



R809.4 billion
Yabelwe kwesekela kuniketwa kanye nekufinyelela lokulinganako etinsiteni tekunakekelwa kwetemphilo kuleminyaka lemi-3 letako



R825.8 billion
yabelwe tinsita letisisekelo, tindlu kanye netifutsi temphakatsi, kanye nengucuko etindzaweni kanye nekutfufukiswa kwemadolobha eminyakeni lemi-3 letako.



R2.8 billion
Ibekwe njengenceny ye-Township and Rural Entrepreneurship Fund kute ichase emabhizinisi asemalokishini newasetindzaweni tasemakhaya langu-120 000

5 LUHLELO LWEKU-NCIPHISA SIKWELETI SE-ESKOM

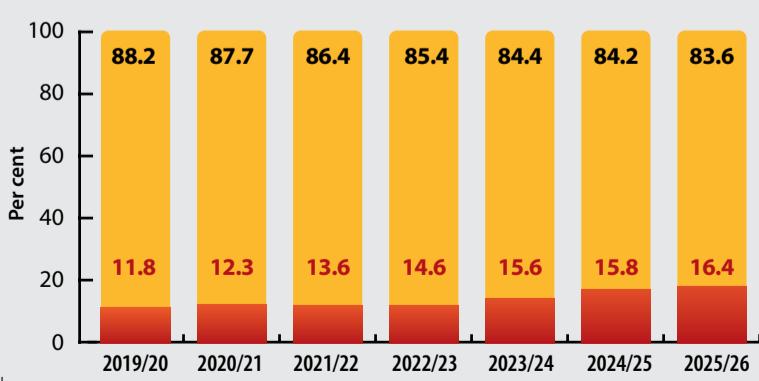


R254 billion

utakwedluliswa usuka ka-Eskom uyiwe ku-balance sheet yahulumende kute kwehliswe incindze-teloi yetetimali kulenkampani

6 TIMBHADALO TAHULU-MENDE LETINENTALO NALETINGENANTALO NJENGESABELO SETI-NDLEKO LETIPHELELE

■ Inchitfomali lengenantalo* ■ Inchitfomali lenentalo



2023 TIPHAKA-MISO TEMTSELO



INTSEL A YEMALINGENA YEBANTFU

TINGUCUKO TENTSEL A YEMALINGENA YEBANTFU TIKUTSINTSA NJANI?

Umcombelelotimali wanga-2023 uniketa kukhululeka emtselweni ngekumemetela kulungiswa kwentsela yemalingena yebantfu emabhrakhethi netaphulelo letihambisana nelizinga lekwehla kwemandla emali lelilindzelwe lemaphesenti langu-4.9. Linani umuntfu angahola ngaphambi kwekuba kudzingeke kutsi akhokhe intsel a yemnyaka wentsela kusukela ngamhlaka 1 Indlovulenkhulu 2023 kuya kumhlaka 29 Indlovana 2024 kulungiswa ngalendlela:

IMIKHAWULO YENTSEL A	UMNYAKA WENTSEL A: 2022/23	UMNYAKA WENTSEL A: 2023/24
Ngaphasi kwa 65	R91 250	R95 750
Budzala 65 kuya ku 74	R141 250	R148 217
Budzala 75 nangetulu	R157 900	R165 689

Imikhawulo yentsela lemisha yebabhadali bemtselo ngekwehlukana ingalendlela:

TEPHULELO TENTSEL A	UMNYAKA WENTSEL A: 2022/23	UMNYAKA WENTSEL A: 2023/24
Losisekelo (bonke bantfu)	R16 425	R17 235
Walabadzala (budzala 65 nangetulu)	R9 000	R9 444
Walabadzala kakhulu (budzala 75 nangetulu)	R2 997	R3 145

TINTSEL A TESONO

KUKHULA KWETINTSEL A TETJWALA NELIGWAYI

Tintsel a leticondzene netinatfo tetjwala nemikhicito yeligwayi titawenyuka ngemaphesenti langu-4.9.

	UKHULA NGA:
Ibhiya ye-malt	10c ngelikani lelingu-340ml
Iwayini lengenamandla	18c ngelibhodlela lelingu-750ml
Iwayini lenemandla	31c ngelibhodlela lelingu-750ml
Iwayini Yemabhama	9c ngelibhodlela lelingu-750ml
Emasayida netinatfo tetitselo letinetjwala	10c ngelikani lelingu-340ml
Emaspiriti	R 3.90 ngelibhodlela lelingu-750ml
Emagwayi	98c ngeliphakethi lalangu-20
Titiki temkhicito weligwayi loshiswako	73c ngeliphakethi lalangu-20
Ligwayi lasikilidi	R 1.10 nga-50g
Ligwayi leliphayiphi	33c nga-25g
Ema-cigar	R 5.47 nga-23g

EMANANI ENTSEL A

INTSEL A YEMALINGENA: TINZUZO TETIMALI TESIKHWAMA SEMHLALAPHASI

Lithebula letilinganiso lelisebenta kusukela ngamhlaka 1 Indlovulenkhulu 2023 lingalendlela:

Imalingena letselswako (R)	Lizinga Lentsela (R)
R0 - R550 000	0% wemalingena letselswako
R550 001 - R770 000	18% wemalingena letselswako ngetulu kwa R550 000
R770 001 - R1 155 000	R39 600 + 27% wemalingena letselswako ngetulu kwa R770 000
R1 155 001 and above	R143 550 + 36% wemalingena letselswako ngetulu R1 155 000

Source: National Treasury

IMALINGENA LETSELISWAKO (R): TINZUZO TEKUKHISHWA KWEMALI YESIKHWAMA SEMHLALAPHASI

Lithebula letilinganiso lelisebenta kusukela ngamhlaka 1 Indlovulenkhulu 2023 lingalendlela:

Imalingena letselswako (R)	Lizinga Lentsela (R)
R0 - R27 500	0% wemalingena letselswako
R27 501 - R726 000	18% wemalingena letselswako ngetulu kwa R27 500
R726 001 - R1 089 000	R125 730 + 27% wemalingena letselswako ngetulu R726 000
R1 089 001 and above	R223 740 + 36% wemalingena letselswako ngetulu kwa R1 089 000

Source: National Treasury

IMITSEL OYEKUNDLULISWA KWEMPHAHLA

Lithebula lesilinganiso sentsel a liyalungiswa kusukela ngamhlaka 1 Indlovulenkhulu 2023. R1.1 miliyoni wekuca la wekinani lempahla letfoliwe awukhokhiswa intsel a yekudulisa. Lithebula lesilinganiso lesisha lingalendlela:

Imalingena letselswako (R)	Lizinga Lentsela (R)
R0 - R1 100 000	0% wekinani lempahla
R1 100 001 - R1 512 500	3% wekinani lempahla lengetulu kwa R1 100 000
R1 512 501 - R2 117 500	R12 375 + 6% wekinani lempahla lengetulu kwa R1 512 500
R2 117 501 - R2 722 500	R48 675 + 8% wekinani lempahla lengetulu kwa R2 117 500
R2 722 501 - R12 100 000	R97 075 + 11% wekinani lempahla lengetulu kwa R2 722 500
R12 100 001 and above	R1 128 600 + 13% wekinani lempahla lengetulu kwa R12 100

Source: National Treasury

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NGABE UTFOLE LENKHOMBANDLELA YEBANTFU KUMCOMBELEOTIMALI IBALULEKILE?

Sihlala sifuna tindlela letinsha tekutufukisa lenkhondlela futsi singatjabulela uma ungtfumela **impendvulo netiphakamiso takho ku- Media@treasury.gov.za**